

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BBA STREAM

1	<b>Name of the College/Institute:</b> Kaveri College of Arts Science Commerce Pune <b>Code:</b> BBA16240 <b>Stream:</b> BBA <b>Year:</b> 2026-27 <b>Location:</b> Ganeshnagar Erandwane Pune, Pune, Haveli				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	40000	4000	44000
	Fee for Academic Year 2024-25	Approved	40000	4000	44000
	Fee for Academic Year 2023-24	No Fees	0	0	0
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2026-27	<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 65000</b>			
	c) Year of recognition by respective council/Government :	2024			
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12246845	40823
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	55500	185
4.1.3	Stipend paid to the students	4480	15
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>12306825</b>	<b>41023</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	1389130	4630
4.2.1	a) Less income	1637340	5458
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>12058615</b>	<b>40195</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (361758) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>12058615</b>	<b>40195</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	1205862	4020
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	365376	1218
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 4125 per student for total sanctioned intake 1. Usage Charges: 4000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	1237500	4125
	Usage charge for building - <b>Second Shift</b> Rs. 2063 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	361301	1204
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>15228654</b>	<b>50762</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(136+0+0+9+19+0) (Excluding TFWS, J&K, and Repeaters)	164	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	

4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	50762
4.9.1	Total Tuition Fee (4.9 + 5076 Vacancy Allowance) (10% increase due to less admissions if any)	55838
4.10	Development fee (10% of 4.9.1)	5584
4.10.1	Total fee (4.9.1 + 4.10)	61422
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(1396) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1396 Ph.D Holder - 26.67% - Add = 279 Research Publications in international journals & Patents - 0.60 per faculty per year - Add = 279 Placement of students - 0% - Add = 0	1954
4.10.3	Total Development Fee (4.10 + 4.10.2-(7538)) or Limited 15% of Tuition Fee(4.9.1- (8376)) whichever is less.	7538
4.10.4	Total Fee (4.9.1 + 4.10.3)	63376

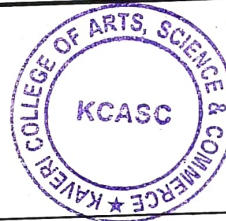
### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	434400
2	Social Gathering Fee Income	164000
3	Gymkhana Fee	164000
4	Training & Placement Fees	164000
5	Magazine Fee Income	32800
6	Internet and Email Charges Income	164000
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	358340
8	Statutory fee such as fee prescribed University for sports	32800
9	ID Card Fees	16400
10	Eligibility Fee Income	106600
<b>Total</b>		<b>1637340</b>

Date 12/12/2025

Place Pune

MS  
PRINCIPAL  
Kannada Sangha Pune's  
Kaveri College of Arts, Science & Commerce



Signature and Seal of person authorised in terms of section 2(1) of the Act with Code No.  
FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)



**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

To,  
**The Hon'ble Chairman,**  
 Fees Regulating Authority,  
 Maharashtra State,  
 Mumbai - 400 051

**Name of the College /Institute** BBA16240 - Kaveri College of Arts Science Commerce Pune  
**Address** Ganeshnagar Erandwane Pune, Pune, Haveli

**Online fee approval proposal for academic year 2026-27****INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2024-25. The Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts. The Auditors Report for the Financial Year 2024-25 in prescribed proforma i.e. form A1 & form A2 (Annexure - A).	Yes
7	Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2024-25 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2024-25 & 2025-26 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2026-27 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2021-22, 2022-23, 2023-24, 2024-25 and 2025-26 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2022-23, 2023-24, 2024-25 and 2025-26 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2024-25.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

## Expenses Documents

Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2024-25	Yes
5	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
6	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
7	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
8	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
9	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
10	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
11	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
12	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
13	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
14	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
15	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
16	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
17	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
18	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
19	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
20	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
22	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
23	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
24	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
25	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes



Income Documents				
No	Income Head	Particulars		Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).		Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).		Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV) $G=E-F$	BBA	Non FRA Courses	Hostel	Hospital	Trust
1	Computer View	25	653328	0	0	0	653328	163332	489996	163332	0	0	0	0
2	Books View	25	131467	1606	65174	0	198247	41415	156832	41415	0	0	0	0
3	FURNITURE View	15	918060	23600	104064	0	1045724	149054	896670	149054	0	0	0	0
4	MACHINERY View	15	11003	28136	21719	0	60858	7500	53358	7500	0	0	0	0
Total			1713858	53342	190957	0	1958157	361301	1596856	361301	0	0	0	0

Important Note: A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2(4) of the Act with Code No.
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Sadananda Shetty &amp; Co.

Partner

CA AMITKUMAR POKALE  
MEMBERSHIP No: 130934Kannada Sangha Pune's  
Kaveri College of Arts, Science & Commerce



## FORM-A

## Proforma for common information of organization promotion various colleges / institutes for the year 2026-27 (Information of the Trust)

Name of the Trust/ Society	KANNADA SANGHA PUNE		
Address	SR. NO. 26, GANESH NAGAR, ERANDAWANE	Pin Code	411038
District	Pune	Taluka	Pune City
Telephone STD Code	20	Telephone No.	2025424268
Mobile Number of Authorize Person to whom the communication can be sent.	9822751280	Whatsapp No.	9822751280
E-mail ID	kaveri.college@gmail.com	Trust Website	https://kaveri.edu.in/
Registration No. of the Trust	E-176(PUNE)	Year of Establishment of the Trust	1967
Registration Date	02-01-1967	Trust PAN No.	AAATK1027H
Trust TAN No.	PNEK00970B	Is GST Number Applicable for the Trust?	N
		Trust GST Number	

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner.

View

Trustee Details									
Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR. SUDHAKAR RAO	MEMBER OF THE TRUST	AAAPR7818C	MANAGEMENT CONSULTANT	NO				
2	DR. BALAJITH SHETTY	MEMBER OF THE TRUST	AVKPS6570L	MANAGEMENT CONSULTANT	NO				
3	MR. SANTOSH SHETTY	MEMBER OF THE TRUST	ALEPS3709B	BUSINESS	NO				
4	MR. KUSHAL HEGDE	PRESIDENT/CHAIRMAN	AAEPH1412P	EDUCATIONIST	NO				
5	MRS. INDIRA SALIAN	VICE PRESIDENT	ACEPS8709C	EDUCATIONIST	NO				
6	DR. NARAYAN G. HEGDE	VICE PRESIDENT	AACPH4401N	EDUCATIONIST	NO				
7	MRS. MALATI S. KALMADI	SECRETARY	ABFPK3566R	EDUCATIONIST	NO				
8	MR. ASHWIN SHASTRI	SECRETARY	ADPPS8359E	EDUCATIONIST	NO				
9	CA. A. SRINIVAS ALVA	TREASURER	ABYPA9734A	CHARTERED ACCOUNTANT	NO				
10	MRS. RADHIKA SHARMA	TREASURER	ASAPS6787N	EDUCATIONIST	NO				
11	MRS. PAYAL A. KALMADI - BHARTIA	MEMBER OF THE TRUST	ABFPK3559C	EDUCATIONIST	NO				
12	ADV. P. NARAYAN	TREASURER	ABQPP5110M	PRACTICING ADVOCATE	NO				
13	DR. CHANDRAHAS SHETTY	MEMBER OF THE TRUST	ADIPS7622K	DISTRICT GOVERNOR LIONS CLUB	NO				
14	MRS. DEVIKA SHETTY	MEMBER OF THE TRUST	ATCPS3532N	EDUCATIONIST	NO				

## Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	FRA	KAVERI COLLEGE OF ARTS SCIENCE COMMERCE PUNE ,TALUKA- PUNE CITY	GANESHNAGAR ERANDAWANE PUNE,PUNE, HAVELI PUNE CITY 411038	BBA16240	2024	BBA	EDU	OWNED





# FEES REGULATING AUTHORITY - 2026-27

of the Building:		College / Institute	Other	Total
If Rented		0	0	0
Built up Area (in Sq. Mtr.)		0	0	0
Annual Rent (Amount. in Rs.)		College / Institute	Other	Total
If Owned		8136	0	8136
Built up Area (in Sq. Mtr.)		0	0	0
Cost(Amount. in Rs.)		College / Institute	Other	Total
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :		0	0	0
If Rented		College / Institute	Other	Total
Built up Area (in Sq. Mtr.)		8136	0	8136
If Owned		8136	0	8136
Built up Area (in Sq. Mtr.)		No If yes, Amount Received for the Financial Year -		
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				
Date	12/12/2025			
Place	Pune			
Signature and Seal of person authorised in terms of section 3 of the Act with Code No.				

**PRINCIPAL**  
Kannada Sangha Pune's  
Kaveri College of Arts, Science & Commerce



## FORM B- Information of Institutes

## Institute Information

Directorate Code	16240
Address	Ganeshnagar Erandwane Pune,Pune, Haveli
Village	pune
District	Pune
Telephone STD Code	020
Mobile Number	9822751280
Official Email id to receive and send official communication	kaveri.aicte@kaveri.edu.in
Institute Website	https://kavericollege.org/
Whether Land or Building Allotted by the government or public body	Yes
Location of College	Within Municipal Councils
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
Google map link of the Institute for location	Google Map Link https://www.google.com/maps/place/Kaveri+College+of+Arts+Science+and+Commerce/data=!4m7!3m6!1s0x3bc2bf8c470c2413:0x30f1c26c617b4c2f8m2!3d18.5021787!4d73.8269399!16s%2Fg%2F11b7k0mssh!19sChUEyQOR+
Does the institute provide Hostel facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y
Name of the Director / Principal of the Institution	DR.MUCKTA KARMARKAR

Bank Details of Institute/College			
Sr. No	Bank Name	Account No	Branch Name
1	CANARA BANK	53322140000177	MAJOR K G PAWAR ROAD, ERANDWANA, PUNE DIST., MAHARASHTRA - 411004

Institute Stream Details					
Sr. No.	Stream	Start Year	IQ/NRI Quota Surrendered for 2025-26?	Document	Document
1	BBA	2024	Yes	View	View

Institute Courses Master													
Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permission	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	BBA	BBA_CA-BBA in Computer Application	2024	3	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 13-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View
2	BBA	BBA_IB-BBA in International Business	2024	3	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 13-06-2025 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 20-03-2025 View
3	BBA	BBA-BBA	2024	3	Regular Shift	Full Time	Yes	Savitribai Phule Pune University	Continue	2025-26 20-08-2024 View	All India Council for Technical Education (AICTE)	Continue	2025-26 / 09-05-2024 View



## Courses Information

- LE- Sanctioned Intake Lateral Entry
- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry
- Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year (Remove Lateral Entry)
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream		BBA
Course Code		BBA
Duration		300
2024-25	SI	0
	LE	136
	MQ	0
	DSY	0
	IQ	19
	EWS	0
	TFWS	9
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	164
	Total	0
2023-24	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2022-23	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2021-22	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	0
2020-21	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0

23 PM

## FEES REGULATING AUTHORITY - 2026-27

2019-20	RS	0
	PIO	0
	Total	0
	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
	PIO	0
	Total	464
Total Intake		



Institute Accreditation Details

Sl. No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	BBA	B++ (25) Date of declaration: 22-02-2024 NAAC Certificate: View	N (0)	26.67	0%	9

## Details of Transactions with Related Party for the FY 2024-2025

No.	Name of the Related Trustee	Expense Head	Name of the party	Nature of Transaction	Amount in Rs.
NA		Repairs & Maintenance expenditure of Accommodation to Teaching faculties	NA	NA	0
Total					0

3 PM

**Form-D: Information on Fees Collected/Charged from Students, Organized by Category and Academic Year, and Upload the Respective Student's Fee Receipt.**

Sr. No.	Course	Academic Year	Category	Gender	Student Name	Fee Receipt	Total Fees
1	BBA	2024-25	OBC/EBC/EWS/SEBC	Male	Uday Gokul Welapure	View	33935
2	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	Anand Ramchandra Mankar	View	11435
3	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Geetanjali Santosh More	View	16435
4	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Female	Diksha Sunil Shedge	View	11435
5	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	Shivaji Vitthal Margale	View	11435
6	BBA	2024-25	Open / Institute Level	Male	Sharma Arush Vinod	View	51435
7	BBA	2024-25	SBC/NT/DT/VJ/TFWS	Male	Panjabi Firoz Shahid	View	16435
8	BBA	2024-25	Open / Institute Level	Male	Bolade Pranav Prakash	View	51435
9	BBA	2024-25	Open / Institute Level	Female	Washivale Vishakha Vitthal	View	51435
10	BBA	2024-25	Open / Institute Level	Female	Nehal Roshan Sharma	View	51435
11	BBA	2024-25	SC/ST	Male	Siddharth Ramesh Gaikwad	View	7435



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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned  
as per the Checklist

Sr. No. \_\_\_\_\_

Date:    /    /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Balance Sheet for the Financial Year 2024-25

Particulars		Balance As On	
		31st March 2024	31st March 2025
<b>Liabilities</b>			
1	<b>Salary Payable</b>		
1.1	Teaching staff salary payable	0	0
1.2	Non-Teaching Staff salary payable	0	0
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	19800
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
2	<b>Loans Taken</b>		
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
3	<b>Deposits Taken from Students</b>		
3.1	Caution Money	0	0
3.2	Library Deposits	0	164000
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify- NA	0	0
4	<b>Fees</b>		
4.1	Fees Receivable from Students	0	0
4.2	Scholarship Receivable from Govt.	0	489000
<b>Total</b>		<b>0</b>	<b>6,72,800</b>

Menu

Sr. No.	Expense Head	View
1	Salary Teaching and Non- Teaching Staff Colleges Contribution to PF	<a href="#">View</a>
2	Stipend paid to PG Students	<a href="#">View</a>
3	Remuneration Charges Paid to Visiting / Adjunct Faculties	<a href="#">View</a>
4	Remuneration Charges Paid to Guest Lecturer	<a href="#">View</a>
5	Affiliation Fee Paid to Affiliating Authority	<a href="#">View</a>
6	University Affiliation Fee	<a href="#">View</a>
7	Eligibility fees	<a href="#">View</a>
8	Exam Fee paid to University	<a href="#">View</a>
9	Enrollment Fee	<a href="#">View</a>
10	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	<a href="#">View</a>
11	Bank Interest on the working capital loan	<a href="#">View</a>
12	Bank Interest on the term loan	<a href="#">View</a>
13	Electricity	<a href="#">View</a>
14	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	<a href="#">View</a>
15	Sweeping and cleaning services	<a href="#">View</a>
16	Security services	<a href="#">View</a>
17	Interns students to UG	<a href="#">View</a>
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	<a href="#">View</a>
19	Software License Renewal Fee, Subscription Charges etc.	<a href="#">View</a>
20	Any other expenses relating to students activity not covered by item no.1 to 6	<a href="#">View</a>
21	Student competition	<a href="#">View</a>
22	Magazine, Journals, periodicals etc subscription	<a href="#">View</a>
23	All other expenses not categories/ not grouped in any heads/sub heads given above	<a href="#">View</a>



# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	BBA16240 - Kaveri College of Arts Science Commerce Pune
Address	Ganeshnagar Brandwane Pune,Pune, Haveli

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

### Method of Accounting: MERCANTILE

#### Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			BBA	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	80,90,340	80,90,340	0	0	0	0
2	DEFICIT FROM TRUST	59,91,916	59,91,916	0	0	0	0
Total Income		1,40,82,256	1,40,82,256	0	0	0	0

#### Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			BBA	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	4,34,400	Total 4,34,400	0	0	0	0
2	Social Gathering Fee Income	1,64,000	Total 1,64,000	0	0	0	0
3	Gymkhana Fee	1,64,000	Total 1,64,000	0	0	0	0
4	Training & Placement Fees	1,64,000	Total 1,64,000	0	0	0	0
5	Magazine Fee Income	32,800	Total 32,800	0	0	0	0
6	Internet and Email Charges Income	1,64,000	Total 1,64,000	0	0	0	0
7	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	3,58,340	Total 3,58,340	0	0	0	0
8	Statutory fee such as fee prescribed University for sports	32,800	Total 32,800	0	0	0	0
9	ID Card Fees	16,400	Total 16,400	0	0	0	0
10	Eligibility Fee Income	1,06,600	Total 1,06,600	0	0	0	0
11	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	6,06,500	Total 6,06,500	0	0	0	0
12	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	53,57,500	Total 53,57,500	0	0	0	0
13	Deficit - Excess of Expenditure over Income	64,80,916	Total 64,80,916	0	0	0	0
Total Income		1,40,82,256	1,40,82,256	0	0	0	0

#### Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			BBA	Non FRA	Hostel	Hospital	Trust
1	STUDENTS I-CARD EXPENSES	6,172	6,172	0	0	0	0
2	INDUSTRIAL VISIT EXPENSES	27,600	27,600	0	0	0	0
3	NEWS PAPER EXPENSES	18,920	18,920	0	0	0	0
4	STUDENT DEVELOPMENT EXPENSES	33,937	33,937	0	0	0	0

5	LABORATORY AND CONSUMABLES	19,883	19,883	0	0	0	0
6	WATER EXPENSES	3,950	3,950	0	0	0	0
7	REPAIRS AND MAINTENANCE EQUIPMENT	21,834	21,834	0	0	0	0
8	INTERNET CHARGES	81,125	81,125	0	0	0	0
9	TELEPHONE EXPENSES	18,762	18,762	0	0	0	0
10	MEDICAL CHECK-UP	4,770	4,770	0	0	0	0
11	PRO-RATA FEES	13,940	13,940	0	0	0	0
12	GATHERING EXPENSES	54,100	54,100	0	0	0	0
13	ONLINE PLATFORM FEES	51,920	51,920	0	0	0	0
14	WEB DESIGN	39,619	39,619	0	0	0	0
15	REPAIRS AND MAINTENANCE COMPUTER	32,922	32,922	0	0	0	0
16	REPAIRS AND MAINTENANCE FURNITURE	29,053	29,053	0	0	0	0
17	PRINTING AND STATIONARY	40,753	40,753	0	0	0	0
18	AICTE EXPENSES	3,36,000	3,36,000	0	0	0	0
19	ELECTRICITY CHARGES	1,52,115	1,52,115	0	0	0	0
20	ADVERTISEMENT EXPENSES	85,050	85,050	0	0	0	0
21	AUDIT FEES	35,400	35,400	0	0	0	0
22	TRAVELLING AND CONVEYANCE	14,454	14,454	0	0	0	0
23	REPAIRS AND MAINTENANCE GENRAL	26,893	26,893	0	0	0	0
24	STAFF DEVELOPMENT EXPENSES	76,733	76,733	0	0	0	0
25	SPORTS EXPENSES	17,269	17,269	0	0	0	0
26	UNIVERSITY AFFILIATION FEES	39,000	39,000	0	0	0	0
27	ELIGIBILITY FEES	76,588	76,588	0	0	0	0
28	COLLEGE MAGAZINE PRINTING EXPENSES	23,288	23,288	0	0	0	0
29	INTERN STUDENTS REMUNERATION	4,480	4,480	0	0	0	0
30	SCHOLARSHIP TO STUDNETS	25,000	25,000	0	0	0	0
31	CONSULTANCY CHARGES	7,080	7,080	0	0	0	0
32	DEPRECIATION	3,61,301	3,61,301	0	0	0	0
33	VISITING FACULTY REMUNERATION	44,000	44,000	0	0	0	0
34	HONORORIUM GUEST FACULTY	11,500	11,500	0	0	0	0
35	TEACHING SALARY	1,02,97,491	1,02,97,491	0	0	0	0
36	SALARY NON TEACHING	17,11,797	17,11,797	0	0	0	0
37	PF CONTRIBUTION TEACHING AND NON TEACHING	2,37,557	2,37,557	0	0	0	0
<b>Total Expenses</b>		<b>1,40,82,256</b>	<b>1,40,82,256</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	BBA	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,02,97,491	Total 1,02,97,491 Paid 1,02,97,491 Provision for Unpaid 0 Claimed 1,02,97,491	0	0	0	0
Salary Teaching and Non- Teaching Staff	Colleges Contribution to PF	2,37,557	Total 2,37,557 Paid 2,37,557 Provision for Unpaid 0 Claimed 2,37,557	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	17,11,797	Total 17,11,797 Paid 17,11,797 Provision for Unpaid 0	0	0	0	0



			Claimed 17,11,797				
Stipend / To Interns / Students	Interns students to UG	4,480	Total 4,480 Claimed 4,480	0	0	0	0
Honorarium/ Remuneration paid to the visiting / Adjunct faculty	Remuneration Charges Paid to Visiting / Adjunct Faculties	44,000	Total 44,000 Claimed 44,000	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	11,500	Total 11,500 Claimed 11,500	0	0	0	0
Affiliation	University Affiliation Fee	39,000	Total 39,000 Claimed 39,000	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))</u>	76,588	Total 76,588 Claimed 76,588	0	0	0	0
University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.) <u>Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total)</u>	13,940	Total 13,940 Claimed 13,940	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	25,000	Total 25,000 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	1,28,635	Total 1,28,635 Claimed 1,28,635	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	5,900	Total 5,900 Claimed 5,900	0	0	0	0
Audit Fees	Audit Fee - College	42,428	Total 42,428 Claimed 42,428	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload receipt of Processing fee paid to Admission Regulating Authority</u>	60,000	Total 60,000 Claimed 60,000	0	0	0	0
Expenditure of Advertisement	Advertisement - General <u>Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.</u>	85,050	Total 85,050 Claimed 85,050	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	56,005	Total 56,005 Claimed 56,005	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	17,269	Total 17,269 Claimed 17,269	0	0	0	0
Expenses related to Students	5. Industrial visit/tour <u>Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any</u>	27,600	Total 27,600 Claimed 27,600	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	24,332	Total 24,332 Claimed 24,332	0	0	0	0
Conference and Seminar	Student competition	7,700	Total 7,700 Claimed 7,700	0	0	0	0



Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	14,454	Total 14,454 Claimed 14,454	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt &amp; proof of payment made to provider</u>	81,125	Total 81,125 Claimed 81,125	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	18,762	Total 18,762 Claimed 18,762	0	0	0	0
Printing and Stationery	Other stationary	40,753	Total 40,753 Claimed 40,753	0	0	0	0
Establishment Expenses	Electricity	1,52,115	Total 1,52,115 Claimed 1,52,115	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	4,78,554	Total 4,78,554 Claimed 4,78,554	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3,61,301	Total 3,61,301 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	18,920	Total 18,920 Claimed 18,920	0	0	0	0
<b>Total Expenses</b>		1,40,82,256	1,40,82,256	0	0	0	0
<b>Total Claimed Expenses</b>			1,36,95,955				

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as per the Checklist  
Sr. No. \_\_\_\_\_

Date:     /     /

Verified by  
(Name of the Office Person & its Signature)Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27

**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2026-27**

To,  
The Hon'ble Chairman,  
Fees Regulating Authority,  
Maharashtra State,  
Mumbai - 400 051

**FORM-C****Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2024-25**

Sr No	Faculty Type	Department	Designation	Actual requirement of Staff as per respective Council norms	Actual appointed
1	Teaching	Teaching	Principal Director	1	1
2	Non Teaching	Account	Assistant Account Officer	1	1
3	Non Teaching	Administrative	Head clerk	1	1
4	Non Teaching	Library	Librarian Clerk	1	1
5	Non Teaching	Class IV	Peon/Officer Boy	2	2
6	Teaching	Teaching	Assistant Professor	9	14
<b>Total</b>				<b>15</b>	<b>20</b>

Date 12/12/2025

Place Pune

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

**PRINCIPAL**

Kannada Sangha Pune's

Kaveri College of Arts, Science &amp; Commerce



Name of the College/Institute: Kaveri College of Arts Science Commerce Pune

Id: BBA16240

Location: Ganeshnagar Erandwane Pune, Pune, Haveli

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No	Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	BBA	Trust	Hospital	Hostel	Non FRA	Total Month Working During FY	FYEAR			
1	Teaching	Regular	Approved	Yes	MUCKTA ANAND KARMARKAR	Principal Director	24-06-2008	NA	BBA	38610100003810	bank of baroda	1832347	225000	Bank Transfer	1832347	1832347	0	0	0	0					
2	Teaching	Regular	Approved	Yes	DEEPA DHANANJAY SATHE	Assistant Professor	15-06-2009	NA	BBA	38610100003593	bank of baroda	1204415	75000	Bank Transfer	1204415	1204415	0	0	0	0					
3	Teaching	Regular	Approved	Yes	SHWETA MANDAR BAPAT	Assistant Professor	20-07-2009	NA	BBA	38610100003759	bank of baroda	945468	48000	Bank Transfer	945468	945468	0	0	0	0					
4	Teaching	Regular	Approved	Yes	ROHIT PRAKASH TAMBE	Assistant Professor	01-07-2016	NA	BBA	38610100004447	bank of baroda	911085	0	Bank Transfer	911085	911085	0	0	0	0					
5	Teaching	Regular	Approved	Yes	SUJATA SHIVAJI BACHHAV	Assistant Professor	02-07-2007	NA	BBA	38610100003591	bank of baroda	820184	35000	Bank Transfer	820184	820184	0	0	0	0					
6	Teaching	Regular	Approved	Yes	CHITRA RAGHUNANDAN ALAVANI	Assistant Professor	07-07-2010	NA	BBA	38610100003584	bank of baroda	650007	20000	Bank Transfer	650007	650007	0	0	0	0					
7	Teaching	Regular	Approved	Yes	NILESH PRAKASH NEMADE	Assistant Professor	01-07-2016	NA	BBA	38610100003597	bank of baroda	624509	0	Bank Transfer	624509	624509	0	0	0	0					
8	Teaching	Adhoc	Not Approved	Yes	CHAITHRA RANJIT UCHIL	Assistant Professor	04-06-2024	NA	BBA	38610100003612	bank of baroda	531000	0	Bank Transfer	531000	531000	0	0	0	0					
9	Teaching	Regular	Approved	Yes	SONIYA VISHVESH KUMBHOJKAR	Assistant Professor	01-07-2017	NA	BBA	38610100003608	bank of baroda	514710	0	Bank Transfer	514710	514710	0	0	0	0					
10	Teaching	Regular	Approved	Yes	BHAKTI ABHIJIT JOSHIRAO	Assistant Professor	25-05-2022	NA	BBA	38610100017419	bank of baroda	393867	0	Bank Transfer	393867	393867	0	0	0	0					
11	Teaching	Adhoc	Not Approved	Yes	SUNIL DHANRAJ WAGHMARE	Assistant Professor	04-06-2024	NA	BBA	38610100017214	bank of baroda	387000	0	Bank Transfer	387000	387000	0	0	0	0					
12	Teaching	Adhoc	Not Approved	Yes	SHRUTI SRIKANT SASTIKAR	Assistant Professor	04-06-2024	NA	BBA	38610100017209	bank of baroda	386032	0	Bank Transfer	386032	386032	0	0	0	0					
13	Teaching	Adhoc	Not Approved	Yes	RASHMI VIVEK JOSHI	Assistant Professor	04-06-2024	NA	BBA	38610100017754	bank of baroda	378000	0	Bank Transfer	378000	378000	0	0	0	0					
14	Teaching	Adhoc	Not Approved	Yes	SHEETAL SATISH KULKARNI	Assistant Professor	06-06-2024	NA	BBA	38610100017756	bank of baroda	375867	0	Bank Transfer	375867	375867	0	0	0	0					
15	Teaching	Adhoc	Not Approved	Yes	REVATI KIRAN DESHMUKH	Assistant Professor	04-06-2024	NA	BBA	38610100018094	bank of baroda	343000	0	Bank Transfer	343000	343000	0	0	0	0					
16	Administration	Regular	Not Approved	Yes	RAVINDRA SUDAM BHALERAO	Assistant Account Officer	10-09-2007	NA	BBA	38610100003550	bank of baroda	663754	500	Bank Transfer	663754	663754	0	0	0	0					
17	Administration	Regular	Not Approved	Yes	SATISH BHASKAR MORE	Peon/Officer Boy	02-07-2006	NA	BBA	38610100003574	bank of baroda	310227	0	Bank Transfer	310227	310227	0	0	0	0					
18	Administration	Regular	Not Approved	Yes	VASANTI MAHENDRA GADE	Peon/Officer Boy	17-12-2007	NA	BBA	38610100003598	bank of baroda	310226	0	Bank Transfer	310226	310226	0	0	0	0					
19	Administration	Regular	Not Approved	Yes	PRIYANKA DATTATRAY BHIKULE	Head clerk	14-09-2018	NA	BBA	38610100003690	bank of baroda	227590	0	Bank Transfer	227590	227590	0	0	0	0					
20	Administration	Adhoc	Not Approved	Yes	VIVEK PRAKASH DOMBE	Librarian Clerk	04-04-2024	NA	BBA	38610100018673	bank of baroda	160000	0	Bank Transfer	160000	160000	0	0	0	0					
21	Administration	Adhoc	Not Approved	Yes	SAIPRASAD AJIT GURAV	Head clerk	01-01-2025	NA	BBA	38610100019100	bank of baroda	40000	0	Bank Transfer	40000	40000	0	0	0	0					
Total														12009288	403500		12009288	0	12009288	0	0	0	0	0	0

Total Teaching Faculty | 15

Total Non Teaching Faculty | 6

Total Annual Salary - Teaching 10297491 ( 86%)

Total Annual Salary - Administration 1711797 (14%)

Total Annual Salary 12009288

Total Basic Pay 7352307

Total Grade Pay 0

Total HRA Pay 529105

Total DA Pay 3630719

Total TA Pay 0

Total Leave Encash 0

Total Other Allowances 0

Total Institute PT/PF Pay 215957

Total PT/PF/other statutory deduction Pay 43100

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

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or

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Sr. No. \_\_\_\_\_



2:44 PM

Date: / /

Verified by  
(Name of the Office Person & its Signature)

Signature of Section Officer  
FEES REGULATING AUTHORITY - 2026-27